2021

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Springdale Country Club Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	t
		-			County
		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2021	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				
General	0	6	84,250	8,463	4.065
Debt Service	10-113		,	,	
Totals		XXXXXXXX	84,250	8,463	4.065
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				2,081,700
					Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
Assisted by: Address:					
Email:					
Attest:,	2020				
County Clerk	-		Gov	erning Body	
CPA Summary					

2031

CERTIFICATE

Ta the Class of See gwink Counce, Sanc of Karaas, We, it seem designed, offerenced Springslak Country Club Improvement District

certify that (TML), I composity order in the summer bulb itarian state so di (2) after the Budget Heating this ordget was fully approved and excepted chasing a especialtures for the various fleets for the year 2011, and (2) the Automorphy (1200) Act Valacery flux are with a statistic of an access for the 2013 of Valacery

				021 Adopted Budge	1
Talls of Contacts		Pinge No.	Budger Allahorny for Topcaditures	Anzount of 2020 ad Videram Tes	County Clerk's Use Only
Computation to Determine L	imit for 20%)	1 1			
Allocation MV - KV II - 6/20					
Schedule of Transfess		- 4			
Statement of Indebt, & Leon	:Curchaso	5			
Fund	KSA.				
Ceneral	5	1.	84,250	8,453	
DCD: Service	100-15				
			84,250	\$1.63	
Totals		ZAKKSZYKK	-01,2302	3, 02	County Clark's Dec O
Rudget Stammery	V307				Coding Citik's Decid
No gaharhade Revuelization Resolution required? Notice		adop, require	atus na prublished?	- 50	
		alco, require	stic reput shelf	1	New, 5000 Tund Assessed Velentier

Affidavit of Legal Publication

STATE OF KANSAS)

County of Sedgwick)

Jennifer Perryman, being tiret da y swere, dopeses and says: That he/shs is <u>Legal Manager</u> of

The Derly Informer

a weekly never printed in the State of Kaisas, and published to and of general circulation in Sedgwick County, Karous, with a general paid aucolation on a wookly basis or Sedgwick County, Kansas, and that one newspaper is not a trade, religious or fraternal publication...

Sajd i invapapor is a wealthy published on Weetherdays, and has been so published continuously and infinteerupted in said ocurry and state for a period of more than one year prior to the Frst publication of said notice, and has been uduplied at the post office of Dersy, Kensus, in said comity as second of asy matter.

That the attached notice is a loud carry thereof and was published in the regular and onflie lasts of said newspaper for Lywook the first publication thereof being made as aforesaid on the 1st day of July 2000, with sobsequent publications being made on the following dates:

Sabaribed and swom to heliare methic 1st day of July, 2020.

Legal Publication (Paxished in The Derby Information July 1, 2020)

NOTICE OF BEDGET DESIGNS

State of Manager Spirital District 2521

The gendining tudy of <u>Environated Country Chile</u> Learn a Country Bladdill <u>Substant Country</u> (C) Instant Agous F. 2000 of 7.02 PM of 1505 (Country Hell Wylink KS for the purpose of borning ago A control of the cont

THE WAY THE REL	Wine Year Ar.	100/2019	Samuel Year first to	Proposed Budget Zeactor 2521			
RIVI	zopradile es	Actual tax Kabir	Expendanes	Asteni fee Rate*	Badyos Authority for Expertiones	Agada 169 60 Yelesa Ter	Lderck Tacher
dionral	31365	4,982	50,082	4,570	901.00	8,453	3,523
Scal Sevice	部を会せい場合と	75/15/02	9111	100		WI FOREST	
Land to the second	HAND TO LAKE	1	Sec. 15. 15.		Barrell S	Transition III	Decision in
le l	CONTRACTOR OF	Section 1		STATE OF STATE OF		S-soll library	-
A STATE OF THE PARTY OF THE PAR		0.000	100		-	Discussion of the last of the	
6	E 1 1 1 1 2 2 2 2	S		5 100	-1000-00-00	SHALLOWS	1000
Countr	31,085	4,990	35y342	4,770	84,350	2,41.2	4,05
Lon Transfers	0	110000	The state of	- Interest	0		1000
No figurations	31,065	Service of	10/082		84,250	Sahar	
Tend Tex Levied	9,027	1	9,852		E1001E0019033	10	
Stenant Velindan	1,890,072		2,765,751		2,681,700	S. Taranta	

Off Basis Revenue Fonds Other Leans Fur. Print. Total

Norchille:

Jagobla 7

VARY JOYCE Д примет Рыби — 2.0 в ил колоса Бу нер. Яногая — В -2.8 г. 2.£.

Notice of Budget Herring -- So linguals Country Clob Improvement District

Nothey Public

Printer 1- Jest 2, 68,00 Applicated purposes \$

Springdale Country Club Improvement District Sedgwick County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+ \$	9,663
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	9,663

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020: +	2,514		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,245 5b. Personal property 2019 - 1,242 5c. Increase in personal property (5a minus 5b) +	$\frac{3}{\text{Use Only if } > 0)}$		
6.	Valuation of property that has changed in use during 2020:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	2,517		
8.	Total estimated valuation July, 1,2020 2,081,700			
9.	Total valuation less valuation adjustment (8 minus 7)	2,079,183		
10.	Factor for increase (7 divided by 9)	0.00121		
11.	Amount of increase (10 times 3)	+	- \$	12
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus	11)	\$	9,675
13.	Debt service levy in this 2021 budget			0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus	s 13)		9,675
15.	Consumer Price Index for all urban consumers for calendar year 2019			0.018
16.	Consumer Price Index adjustment (3 times 15)		\$	174
17.	Maximum levy for budget year 2021, including debt service, not requiring 'no	otice of vote publication	on'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	9,849

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	Allocation for Year 2021					
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	9,663	1,193	9	0	35	4	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	9,663	1,193	9	0	35	4	

County Treas Motor Vehicle Estimate	1,193		
County Treas Recreational Vehicle Estimate	9		
County Treas 16/20M Vehicle Estimate	0		
County Treas Commercial Vehicle Tax Estimate	35		
County Treas Watercraft Tax Estimate	4		
MVT Factor 0.12348			
RVT Factor	-		
16/20M Factor	0.00000		
	Comm Veh Facto	0.00362	
		Watercraft Factor	0.00041

2021

Springdale Country Club Improvement District Sedgwick County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	20	20	021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total		-		0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	T	Total	D : . 1	ъ.	D.
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
None							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	46,768	39,318	39,546
Receipts:			
Ad Valorem Tax	9,376	9,663	xxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	1,242	1,356	1,193
Recreational Vehicle Tax	10	8	9
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	50	49	35
Watercraft Tax	2	3	4
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Homeowners' Dues	32,935	39,232	35,000
Homeowiers Dues	32,733	39,232	33,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,615	50,311	36,241
Resources Available:	90,383	89,628	75,787
Expenditures:			
Commons-Misc. Expense	69	250	250
Commons-Misc. Expense Commons-Mowing	69 7,000	250 7,500	250 8,000
Commons-Mowing	7,000	7,500	8,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs	7,000 0	7,500 332	8,000 500
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying	7,000 0 602 527	7,500 332 400 600	8,000 500 2,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity	7,000 0 602 527 7,925	7,500 332 400 600 8,000	8,000 500 2,000 2,000 8,500
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife	7,000 0 602 527 7,925 6,575	7,500 332 400 600 8,000 3,000	8,000 500 2,000 2,000 8,500 7,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication	7,000 0 602 527 7,925 6,575 441	7,500 332 400 600 8,000 3,000	8,000 500 2,000 2,000 8,500 7,000 1,200
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column)	7,000 0 602 527 7,925 6,575 441 25,606	7,500 332 400 600 8,000 3,000 1,200 25,500 500	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,000
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239	7,500 332 400 600 8,000 3,000 1,200 25,500 2,800	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239	7,500 332 400 600 8,000 3,000 1,200 25,500 5000 2,800	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318	7,500 332 400 600 8,000 3,000 1,200 25,500 500 2,800	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800 84,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318 50,842	7,500 332 400 600 8,000 3,000 1,200 25,500 500 2,800 50,082	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318 50,842 Non-A	7,500 332 400 600 8,000 3,000 1,200 25,500 500 2,800 50,082 Appropriated Balance	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800 84,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318 50,842 Non-A	7,500 332 400 600 8,000 3,000 1,200 25,500 500 2,800 50,082 Appropriated Balance re/Non-Appr Balance	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800 84,250 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318 50,842 Non-A	7,500 332 400 600 8,000 3,000 1,200 25,500 2,800 50,082 39,546 50,082 Appropriated Balance re/Non-Appr Balance Tax Required	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800 84,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Commons-Mowing Commons-New Plantings Commons-Sign Repairs Commons-Tree Spraying Electricity Lakes & Wildlife Legal Publication Road Maintenance Operating Expenses Insurance Cash Forward (2021 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount	7,000 0 602 527 7,925 6,575 441 25,606 81 2,239 51,065 39,318 50,842 Non-A Total Expenditue	7,500 332 400 600 8,000 3,000 1,200 25,500 500 2,800 50,082 Appropriated Balance re/Non-Appr Balance	8,000 500 2,000 2,000 8,500 7,000 1,200 50,000 2,800 2,800 84,250 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of

Springdale Country Club Improvement District

Sedgwick County

will meet on August 11. 2020 at 7:30 PM at 256 S Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

**Nudget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019 Current Year Estimate for 202			Proposed Budget Year for 2021			
ļ		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	51,065	4.980	50,082	4.770	84,250	8,463	4.065
Debt Service							
Totals	51,065	4.980	50,082	4.770	84,250	8,463	4.065
Less: Transfers	0		0		0		
Net Expenditures	51,065		50,082		84,250		
Total Tax Levied	9,427		9,663		xxxxxxxxxxx	XX	
Assessed Valuation	1,893,032		2,025,963		2,081,700		
0.444							
Outstanding Indebted: Jan 1,	2018		2019		2020		
G.O. Bonds	0]	0		0	Ī	
Revenue Bonds	0		0		0	ł	
Other	0		0		0	†	
Lease Pur. Princ.	0		0	,	0	†	
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Marc M	iller						

Page No.

7

Treasurer